

Administrative Office of the Courts

2023-25 Biennial Budget

Non-IT Decision Package Requests: \$56.7 million



Support Trial Courts

1. Launch Small & Rural Court Security Matching Grant Program
2. Continue Funding for Therapeutic Courts
3. Continue Family Treatment Court Team
4. Stabilize & Improve Best Interests Model in Dependency Cases
5. Expand & Evaluate Self-Help Centers
6. Increase Capacity for Judicial Education
7. Enhance Online Court System Education
8. Launch FAIR Court Assessment
9. Translate Pattern Court Forms

\$40.3 million

Right-Size Staffing & Program Operations

1. Continue Funding for the Blake Implementation Team
2. Fully Support Language Access Program
3. Implement Title 26 Guardian ad Litem Training Program
4. Pilot Pretrial Services
5. Engage Volunteers in Guardianship Monitoring
6. Increase Capacity for Public Guardianship Services
7. Fund Water Rights Adjudication

\$13.1 million

Collect & Examine Data for Justice

1. Fully Fund Judicial Need Estimation
2. Implement Data for Justice
3. Research Race and Gender Bias in Juries
4. Examine Disability Bias in the Justice System
5. PLACEHOLDER: Address Barriers to Appellate Access

\$3.3 million